
ORANGE COUNTY LAND TRUST

2012 Annual Report

Committed to Conservation with a Focus on Partnerships, Habitat Protection and Enhancement of our Local Food Economy

2012 marked our 19th year protecting land in Orange County, and during this time Orange County Land Trust edged even closer to protecting a total of nearly 5,000 acres of land. Two decades earlier, this milestone seemed a long way off to the newly formed land trust, led by former County Executive Louis V. Mills.

Today, whether helping acquire lands that comprise some of our most diverse habitats in the county, drafting easements that help agriculture remain a large part of our economic base, or partnering with other conservation organizations to ensure important lands remain open and accessible, Orange County Land Trust is getting the job of land protection done in Orange County. Whereas 20 years ago, development pressure was the main impetus for protecting land, today land protection also takes into account the scenic, agricultural and historic value of our land, the health of our communities and the science behind the identification of key parcels in need of protection. The ability for wildlife to traverse the landscape in order to provide for genetic variation in the face of climate change is an important aspect to our land protection efforts. Advocating for farmland protection funding so that farmers can continue to provide fresh local foods, as well as ensuring that there are places for outdoor recreation, rejuvenation and nature study, are also important aspects to our land protection efforts.

With these new philosophies to land protection in mind, Orange County Land Trust helped protect nearly 840 acres of land in 2012. July saw the closing of 435 acres of land along the Shawangunk Ridge in Greenville, working in partnership with Open Space Institute and NYNJ Trail Conference. These protected lands added to a proposed 50 mile trail corridor of connected open space, creating linkages for recreation and wildlife habitat and stretching from Kingston, NY to High Point, NJ. Orange County Land Trust manages these lands until their future proposed transfer to New York State.

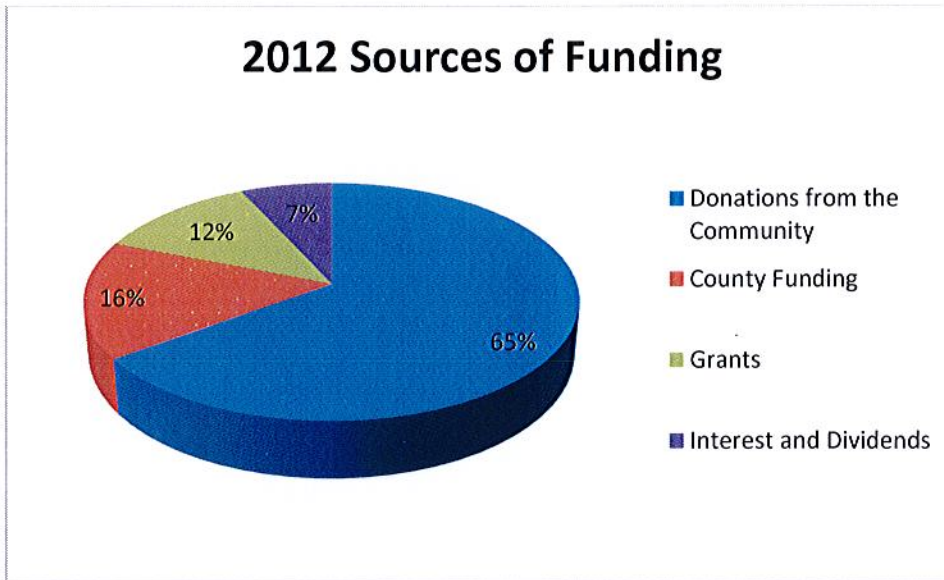
In 2012, Orange County Land Trust also worked with Open Space Institute and the Town of Warwick in protecting two farms totaling nearly 220 acres in the Town of Warwick.

Then, in December of 2012, Orange County Land Trust received 187-acres of land in the towns of Chester and Blooming Grove, part of a \$1.3 million donation and bargain sale. The land, now known as the Jack and Louise Birnberg Preserve, lies within the Moodna Creek watershed and is comprised of wetlands, meadows and woodlands. It is located adjacent to and accessible by, the county's rail trail. A trail system is planned that will highlight the biodiversity of this protected wildlife preserve, and its unique flora and fauna, including a newly discovered frog species.

Also in 2012, Orange County Land Trust continued to advocate for the restoration of NYS's Environmental Protection Fund to aid farmland protection, worked to maintain and improve public access to our nature preserves totaling 1,106 acres, as well as stewarded the conservation easements held on nearly 3,400 acres of private land. The Land Trust also continued work to develop landscape scale land conservation efforts in Cornwall, Mountainville and Salisbury Mills in collaboration with Open Space Institute, Palisades Interstate Parks Commission, NYS Department of Environmental Conservation, the United States Military Academy at West Point, Storm King Art Center, Black Rock Forest Consortium and Hudson Highlands Land Trust. These efforts will protect hundreds of acres of land that will enhance long-term ecological connectivity in southern NYS and ensure a quality buffer wildlife habitat.

As we look ahead to the next 20 years of conservation, Orange County Land Trust will continue to work to preserve our treasured natural resources, sustain our local agricultural economies, and maximize philanthropic investments from the community. With support from our individual donors, county and state governments and conservation partners, we will continue to work to save the lands that are important to the communities we serve.

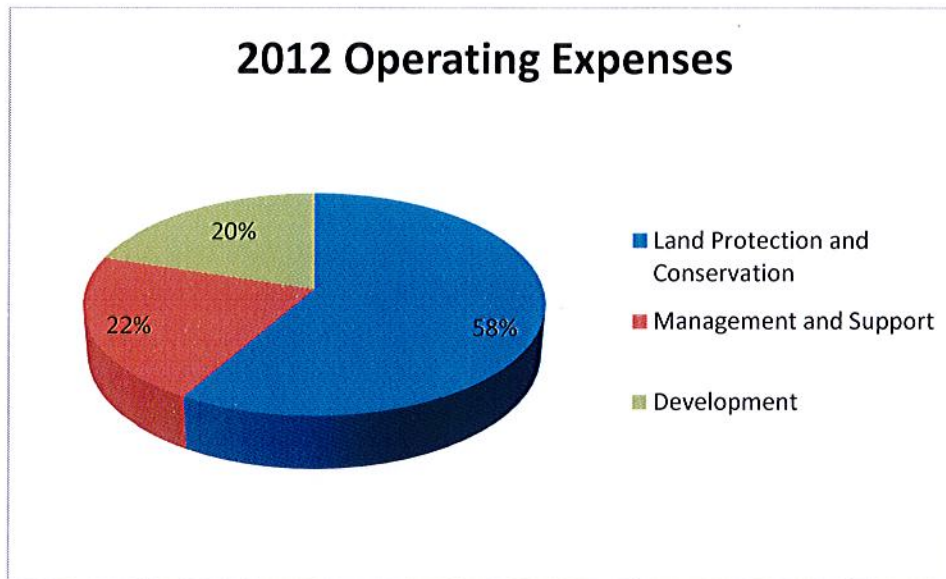
2012 Income and Expenses



In 2012, donations from the community totaled \$334,298, accounting for 65% of the land trust's income. County funding of \$82,000 accounted for 16% of income and \$62,377 in grants accounted for

12% of land trust income. Interest income from the land trust's three endowment funds accounted for \$35,379, or 7% of income.

In addition, the land trust received an in-kind donation of land valued at \$1.3 million. Total assets in 2012, including investments and land, were valued at \$3,978,923. The value of land in 2012 was \$3,080,605.



In 2012, nearly 58% of income was allocated to land protection and conservation, for a total of \$255,254.55. About 22% of income was allocated to management and support, for a total of \$93,990.00. In the area of development, \$88,306.45, or 20% of income was allocated to provide these services.

Thank you 2012 Members and Supporters!

Land Champion

Anonymous

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| Mr. | William | Brown and Ms. Barbara Felton |
| Ms. | Elmire | Conklin |
| Mr. and Mrs. | David | DeWilde |
| Dr. | Douglas | McBride |

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| Mr. and Mrs. | Peter | Regna |

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| Ms. | G. Lynn | Shostack |

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| Mr. | Keith | Stewart and Ms. Flavia Bacarella |
| Mr. | Mark | Taylor |

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Ms. Frances Barmann

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Bertolini & Co.

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Ms. Catherine Bookey

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Mr. and Mrs. David Getz
Mr. and Mrs. David Glaser
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Hill-N-Dale Abstracters, Inc.

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Hudson Valley Clean Energy

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Mr. and Mrs. Dave Manning

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Dr. and Mrs. James McClung
Ms. Susan Najork

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| Mr. | Michael | Sussman |
| Mr. | T. Marshall | Swartwood and Ms. Sue Doty Lloyd |
| Mr. and Mrs. | Scott | Tenney |

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| Mr. | Guy | Tudor |
| Mr. and Mrs. | Stuart | Turner |

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| Mr. and Mrs. | Jeffrey | Wilson |
| Mr. | Daniel | Yanosh |
| Mr. and Mrs. | John | Yrizarry |

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| Ms. | Lynn | Barber |
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| Mr. | Robert | Bose |
| Mr. | Paul | Caskey |

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| Mr. and Mrs. | Peter | Eriksen |

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| Mr. | James | Hoekema |
| Mr. and Mrs. | Harvey | Horn |
| Mr. and Mrs. | David | Horton |

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| Ms. | Valerie | Korzec |
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| Mr. and Mrs. | John | MacKinnon |
| Mr. | Michael | Maduras |
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| Mr. and Mrs. | Roger | Metzger |
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| Dr. | Louis | Mills |
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| Mr. and Mrs. | Howard | Protter |
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| Mr. and Mrs. | Dennis | Smith |
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| Mr. and Mrs. | Mark | Soss |
| Mrs. | Margaret | Steidle |
| Mr. and Mrs. | Philip | Tavani |
| Tool Factory Outlet | | |

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Mr. Jurgen Wekerle
Mr. Thomas Wilson
Mr. and Mrs. John Wright

Land Protector

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Ms. Marilyn Crystall
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Alliance Bernstein Foundation Fund
American Farmland Trust
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Black Rock Forest Consortium
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Deedy and David Goldstick Foundation
Disney Worldwide Outreach
Edgar A. Mearns Bird Club
Garden Club of Orange & Dutchess Counties
Glynwood Center
Greenway Conservancy for the Hudson River Valley
Greystone Foundation

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Hudson Highlands Land Trust
Jack and Louise Birnberg Family Foundation
James H. Ottaway Trust
Land Family Foundation
Land Trust Alliance
Mary W. Harriman Foundation
Mount Saint Mary College
New York/New Jersey Trail Conference
Open Space Institute
Orange County 4-H Leaders Association
Orange County Audubon Society
Orange County Bicycle Club
Orange County Citizens Foundation
Orange County Community College-Biology Dept.
Otisville Grange #1020
Ralph E. Ogden Foundation, Inc.
Scenic Hudson
Sterling Center: Fund for the City of New York
Sumner Gerard Foundation
The Ganlee Fund
The Peter and Carmen Lucia Buck Foundation
The Pfizer Foundation

Government Entities

Orange County Government Center
Palisades Interstate Park Comm.
Town of Crawford

In-Kind

Accola Hair Design
Adams Fairacre Farms
Baldwin Vineyards
Bellvale Bruderhof
Bixby & Co.
Black Meadow Flora, Inc.
Boscobel House and Gardens
Brotherhood Winery
Cafe' a la Mode
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Clearwater, Inc.
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Daubert's Lawn Service

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Madura Farms
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Mr. Doug Milne
Minisink Paving and Sealcoating
Mount Peter Ski Area
Ms. Leslie Noble
OC Federation of Sportsmen
Ochs Orchard
Orvis
Ms. Diane Pell
Pennings Farm Market and Orchard
Price Chopper of Warwick
Ms. Lisbeth Ryan
Scheuermann Farm and Greenhouses
Shop Rite of Warwick
Mr. Bob Skinner
Soons Orchards
Storm King Art Center
Mr. Sheldon Stowe

In-Kind (con't)

The Foot Spa and Tea Bar
The General's Garden
The Inn at Stony Creek
Trattoria Viviano
W. Rogowski Farm
Wadeson's Home Center
Wickham Solid Wood Studio
Winding Hills Golf Club and Restaurant

In Memory of Bob Augello

Mr. and Mrs. Scott Shuster

In Memory of Alice Dickinson

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Newburgh Preservation Society
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Ms. Penny Thelman
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In Memory of Eleanor Mamelok

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Mr. and Mrs. Joseph Herschel
Mr. and Mrs. Bill Johnson
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Mr. and Mrs. Harold Winters

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In Honor of Laura Breitman

Ms. Marlena Lange

In Honor of Jim and Sophie Delaune

Mr. William Brown and Ms. Barbara Felton

In Honor of Jo Hull

Mr. and Mrs. David Collens

In Honor of Marlena Lange

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Mrs. Eileen Tyler

In Honor of Jacques Levine

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Mr. and Mrs. Jim Delaune
Ms. Joan Goldberg, Esq.
Ms. Marlena Lange
Mr. Alan Levine
Mr. and Mrs. Andrew Mills
Mr. and Mrs. John Yrizarry

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| Ms. | Anne | Matsui |
| Mr. and Mrs. | Tony | Cosimano |

In Honor of Jim Ottaway

| | | |
|--------------|-------|---------|
| Mr. and Mrs. | David | Collens |
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In Honor of Cathie Swyka

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| Ms. | Betty | McClung |
| Mr. | Michael | Needleman and Ms. Laura Breitman |